

Project Coversheet

[1] Ownership & Status

UPI: 113781

Core Project Name: Ropemaker Street junction improvements (phase 4)

Programme Affiliation (if applicable): Moorgate Crossrail Station Links

Project Manager: George Wright

Definition of need: The Moorgate Crossrail Station Links (MCSL) project aims to improve the public realm across the wider Moorgate area, with a particular focus on improvements for people walking, wheeling and cycling. The project complements and builds on the works completed around the new station entrance as part of the Crossrail Phase 1 project. The project area of MCSL centres on:

- Improvements to Moorgate between the London Wall and Ropemaker Street junctions.
- Public realm enhancements on the northern section of Moorfields and the Finsbury Circus Western Arm.

It is being delivered in phase distinct but complementary phases.

Key measures of success:

- | |
|--|
| 1) Reduced crossing distances for people walking and wheeling. |
| 2) Improved pedestrian comfort levels on footway and crossing areas. |
| 3) Safer facilities for cyclists travelling through the junction. |
| 4) Improved urban greening factor. |

Expected timeframe for the project delivery: The MSCL project is split into six phases and concept options have been prepared for each option. This coversheet relates primarily to phase 4.

Key Milestones Phase 4: February – May 25: Detailed design.

June-August 25: Mobilise contractors

September 25-July 26: Construction.

Winter 2026: Gateway 6 report (this phase)

Are we on track for completing the project against the expected timeframe for project delivery? Yes.

Has this project generated public or media impact and response which the City of London has needed to manage or is managing? No.

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

Gateway 3 Issue Report. March 2023: Report incorporating approving additional drawdown of funds for further scheme development for phases 4-6.

- Total Estimated Cost: £2.9m to 6.3m (all phases)
- Resources to reach next Gateway: £439,327.
- Spend to date: £155,090
- Costed Risk Against the Project: £48,500
- CRP Requested: n/a
- CRP Drawn Down: n/a
- Estimated Programme Dates: Construction: October 24-March 25.

Gateway 5 report Feb 25: MCSL Phase 4. Ropemaker Street junction improvements

- Total Estimated Cost (Phase 4): £1,568,793
- Resources to reach next Gateway: £1,198,701
- Spend to date: £274,172
- Costed Risk Against the Project: £74,420
- CRP Requested: n/a
- CRP Drawn Down: n/a
- Estimated Programme Dates: Construction: Sept 25-July 26.
- *Scope/Design Change and Impact: N/A*